

Gila Bend Unified District	070224	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	201,062	2,766,911	0	2,784,388	2,701,675	266,298
UNRESTRICTED CAP OUTLAY	70,577	277,012	0	295,877	168,846	178,743
SOFT CAPITAL OUTLAY		124,004	0	138,917	138,917	-14,913
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	109,417	127,114		109,000	0	236,531
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	15,059	829	0	13,000	0	15,888
DEBT SERVICE	378,493	23,209	0	0	0	401,702
SCHOOL PLANT	1,182	70	0	0	0	1,252
FEDERAL PROJECTS	53,821	319,954	-5,000	411,000	323,453	45,322
STATE PROJECTS	12,492	69,902		38,000	45,721	36,673
FOOD SERVICES	26,439	183,284	0	190,000	193,576	16,147
OTHER	28,181	25,040	0	55,000	11,694	41,527
TOTAL	896,723	3,917,329	-5,000	4,035,182	3,583,882	1,225,170
NOT INCLUDED ABOVE						
BOND BUILDING	1,451	0	0	0	0	1,451
INTRGVMNTL AGREEMENTS	5,174	425	0	0	0	5,599
INDIRECT COSTS	20,326	1,219	5,000	10,000	0	26,545

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	785,826	135,062	1,659,015	187,008	2,766,911
UNRESTRICTED CAP OUTLAY	75,693	15,343	185,976	0	277,012
SOFT CAPITAL OUTLAY	41,726	6,678	75,600	0	124,004
SCHOOL FACILITIES			127,114		127,114
ADJACENT WAYS	829				829
DEBT SERVICE	23,209		0		23,209
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	25,110		69,902	319,954	414,966
TOTAL BY SOURCE	952,393	157,083	2,117,607	506,962	3,734,045
PERCENTAGE OF TOTAL REVENUES	25.51	4.21	56.71	13.58	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	15,000	13,000
HEARING IMPAIRMENTS	5,000	5,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	144,904	99,595
MILD, MOD, SEV, MENTAL RETARDAT	20,000	18,000
MULTIPLE DISABILITIES	5,000	5,000
MULTIPLE DISABILITIES WITH SSI	15,000	15,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	40,000	35,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,000	7,000
- SUBTOTAL	250,904	197,595
GIFTED	0	0
BILINGUAL EDUCATION	70,000	60,000
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	70,000	70,000
CAREER EDUCATION	0	0
- SUBTOTAL	140,000	130,000
TOTAL (INCL IN MAINT & OPER)	390,904	327,595

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	2
4	0	9-12	2
5	0	K-12	2
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	846,830
BUILDING & IMPROVEMENTS	3,463,980
FURNITURE, EQUIP, VEHICLES	2,240,637
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.9059	10,273,359
-- SECONDARY	2.1503	10,787,783
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	403.695	403.695	0.000	403.695	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	171.038	172.780	22.710	195.490	ADMINS	4	136.43
1997 - 1998 TOTAL	574.733	576.475	22.710	599.185	TEACHERS	29	18.82
1998 - 1999 ELEMENTARY	366.360	366.360	0.000	366.360	OTHER	5	121.27
1998 - 1999 HIGH SCHOOL	167.345	167.870	23.500	191.370	SUBTOTAL	38	14.55
1998 - 1999 TOTAL	533.705	534.230	23.500	557.730	CLASSIFIED --		
1999 - 2000 ELEMENTARY	352.295	352.295	0.000	352.295	MANAGERS	2	272.86
1999 - 2000 HIGH SCHOOL	167.280	173.420	20.000	193.420	TEACH AIDS	17	32.10
1999 - 2000 TOTAL	519.575	525.715	20.000	545.715	OTHER	24	23.22
					SUBTOTAL	43	12.84
					TOTAL STAFF	80	6.82

FALL 1999 ENROLLMENT	577	NUMBER OF SCHOOLS	2	TEACHER SALARIES	\$0
				SUPERINTENDENT'S SALARY	\$61,500